



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0606	Title:	Require lower speed limits at accident sites
Primary Sponsor:	Pomnichowski, JP	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$2,344	\$3,125	\$3,125	\$3,125
Net Impact-General Fund Balance	<u>\$2,344</u>	<u>\$3,125</u>	<u>\$3,125</u>	<u>\$3,125</u>

Description of fiscal impact:

There will be a minor impact to the state general fund due to citations issued by the Montana Highway Patrol

FISCAL ANALYSIS

Assumptions:

Department of Justice – Montana Highway Patrol (MHP)

1. The MHP assumes that they will issue fifty first offense citations per year at \$100 per conviction, and five citations for second offense at \$250 per conviction per year.
2. The projected revenue is \$6,250 per year based on the above assumptions $[(50 * \$100 = \$5,000) + (5 * \$250 = \$1,250) = \$6,250]$ with half going to the state general fund (\$3,125) and half to the county where the citation was issued.
3. The MHP believes that third convictions would be virtually non existent due to the violator's previous experience with the first two convictions.
4. The effective date is assumed to be October 1, 2007, thus the in revenue to the general fund for FY 2008 would be approximately \$2,344. $(\$3,125 * .75 = \$2,344)$.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
TOTAL Expenditures	\$0	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$2,344	\$3,125	\$3,125	\$3,125
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$2,344	\$3,125	\$3,125	\$3,125

Effect on County or Other Local Revenues or Expenditures:

There would be a similar effect on revenue to the counties.

Sponsor's Initials

Date

Budget Director's Initials

Date